

California Grazing

DESCRIPTION OF MAJOR SERVICES

The California Grazing budget funds a variety of range improvement projects such as cattle guards, fencing, pipelines, tanks and other water dispensing facilities recommended by the county's Range Improvement Advisory Committee (RIAC). RIAC is comprised of five Bureau of Land Management (BLM) lessees and one wildlife representative, and are appointed by the Board of Supervisors. RIAC recommends to the Board of Supervisors various grazing improvement projects for funding. The BLM, the federal agency responsible for leasing the grazing allotments to the ranchers, reviews the environmental impact of projects. Funding for these projects comes from fees paid to the federal government for grazing leases by ranchers under the provisions of the federal Taylor Grazing Act of 1934. A portion of the grazing fees is distributed back to the county to fund improvements on the federal lands. The county acts in a trustee capacity for these funds.

There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

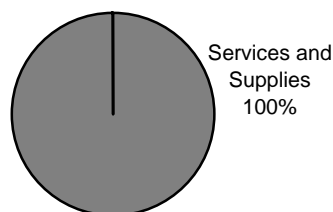
	Actual 2003-04	Budget 2004-05	Estimate 2004-05	Proposed 2005-06
Appropriation	12,946	147,792	22,073	132,584
Departmental Revenue	9,112	8,800	8,165	7,500
Fund Balance		138,992		125,084

Workload Indicators

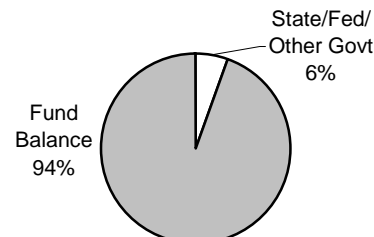
Value of Projects	12,946	147,792	22,073	132,584
-------------------	--------	---------	--------	---------

Expenditures in the California Grazing budget are less than the amount budgeted because the entire unreserved fund balance must be appropriated each year in accordance with Section 29009 of the California Government Code. The amount not expended in 2004-05 has been carried over to the subsequent year's budget.

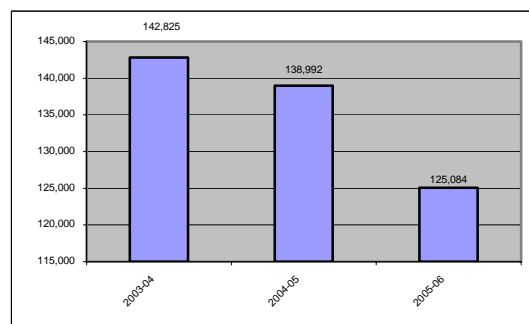
2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



2005-06 BREAKDOWN BY FINANCING SOURCE



2005-06 FUND BALANCE TREND CHART



GROUP: Econ Dev/Public Svc
 DEPARTMENT: Agriculture/Weights and Measures
 FUND: California Grazing

BUDGET UNIT: SCD-ARE
 FUNCTION: Public Protection
 ACTIVITY: Other Protection

ANALYSIS OF 2005-06 BUDGET

	A	B	C	D	B+C+D E	F Department Recommended Funded Adjustments (Schedule A)	E+F G
	2004-05 Year-End Estimates	2004-05 Final Budget	Cost to Maintain Current Program Services	Board Approved Adjustments	Board Approved Base Budget		2005-06 Proposed Budget
Appropriation							
Services and Supplies	22,073	147,792	-	-	147,792	(15,208)	132,584
Total Appropriation	22,073	147,792	-	-	147,792	(15,208)	132,584
Departmental Revenue							
State, Fed or Gov't Aid	8,165	8,800	-	-	8,800	(1,300)	7,500
Total Revenue	8,165	8,800	-	-	8,800	(1,300)	7,500
Fund Balance		138,992	-	-	138,992	(13,908)	125,084

SCHEDULE A

DEPARTMENT: Agriculture/Weights and Measures
 FUND: California Grazing
 BUDGET UNIT: SCD-ARE

DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

Brief Description of Program Adjustment	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Service and Supplies Adjustment Appropriations are decreased to a level equal to the entire unreserved fund balance in accordance with Section 29009 of the California Government Code.	-	(15,208)	-	(15,208)
2. Revenue Adjustment Grazing fees paid by ranchers to the Federal Government for the use of Federal lands is anticipated to decline due to the removal of cattle from some of the grazing allotments by the ranchers.	-	-	(1,300)	1,300
Total	-	(15,208)	(1,300)	(13,908)

